Percentage of Officer time recharged to Cost of Democracy

Post	Percentage of Officer time recharged to Co	2010/11	ocracy	2011/12		2011/12
Post 74, Hours 96, Annual Hours 100 1024 100 1024 100 1024 100 1024 100 1024 100 1024 100 1024 100 1024 100 1024 100 1024 100 1024 100 1024 100 1024 100 1024 100 1024 100 1024 100 1024 102		2010/11		2011/12		
CTTE/ mamber services			2010/11 Annual		2011/12	
CTTE/ member services 89 1712.38	Post	%	Hours	%	Annual Hours	services
CTTE/ member services						
CTTE/ member services						
Community Development officiary 190 3848 50 3948 935.52 923.52 923.52 923.52 923.52 923.52 923.52 920.52 923.5						
CTTE/ member services 48 923.52 48 923.52 769.6						1093.12
Democratic Services Manager						923.52
Community Development officer 33 673.4 0 0 Community Development Manager 33 673.4 3 0 577.2 Stratage Director Customer Services 33 634.92 33 634.92 33 634.92 33 634.92 33 634.92 33 634.92 33 634.92 33 634.92 34 34 34 34 34 34 34 3						
Strategic Director Customer Services 33 634.92 33 634.92 34 634.92 35 634.92 634.9		35	673.4	0	0	
PA to Lust Svoss Director	Community Development Manager	35	673.4	30	577.2	
Communications Officer 30 5772 25 481	•					
Planning Service Manager 20 384.8 20 384.8						
Learning & Development Manager 15 288.6 15 288.6 20 384.8 20 384.8 20 384.8 20 384.8 20 384.8 20 384.8 20 384.8 20 384.8 20 384.8 20 384.8 20 384.8 20 384.8 20 384.8 20 286.6 20 286.6 20 286.6 20 286.6 20 286.6 20 286.6 20 286.6 20 286.6 20 286.6 20 286.6 20 286.6 20 286.6 20 286.6						
Communications Officer	3					
Communications Manager						
Head of Cultural & Community Services 15 288.6 0 0 0						
Director Finance, Policy & Governance		15	288.6	0	0	
PA - Housing, Health	Head of Cultural & Community Services	15	288.6	0	0	
Chief Executive 13 250.12 PA Chief Executive 13 250.12 PA Chief Executive 13 250.12 Head of Policy & Community Development 11 211.84 10 192.4 Human Resource Manager 10 192.4 10 192.4 PA to Ir Manager 2 38.48 2 38.48 EA Communications Officer 10 192.4 15 288.6 PA - IT 10 192.4 10 192.4 PA to Ir Manager 2 10 192.4 10 192.4 PA - IT 10 192.4 PA	Director Finance, Policy & Governance	14				
PA Chef Executive Head of Policy & Community Development 11	<u> </u>					
Head of Policy & Community Development 11						
Human Resource Manager						
PA to HR Manager						
Communications Officer						
Head of Leisure & Eriv Services	-					
Accountancy Manager 10 192.4 10 192.4	PA - IT	10	192.4	10	192.4	
Director Planning, Housing & Enterprise 10 192.4	Head of Leisure & Env Services	10	192.4	10	192.4	
PA to PHE Director 10 192.4 10 192.4 10 19						
Area Planning Officer x3						
Principal Planning Officer 10 192.4 0 0 0 Service Manager - Grounds 8 153.92						
Service Manager - Grounds						
Head of Finance, Performance & Asset Mgmt 7						
HoS Planning & BC						
Senior Lawyer	•					
Solicitor	Corporate Legal Manager/Monitoring Officer	5	96.2	15	288.6	
Projects Manager 5 96.2 5 96.2 8 8 8 8 8 8 8 8 8						
Refuse and Recycling Service Manager 5 96.2 5 96.2 Head of Service - Housing, Health 5 96.2 5 96.2 Snr Planning Officer (PT) 5 96.2 5 96.2 Planning Officer x4 5 384.8 5 384.8 Snr Planning Officer 5 96.2 5 96.2 Planning Apprentice 5 96.2 5 96.2 Planning apprentice 5 96.2 5 96.2 Learning & Development Co-Ordinator 5 48.1 5 48.1 Technical IT Support Officer 5 96.2 5 96.2 Deputy IT Manager 5 96.2 5 96.2 Technical Support Manager (Planning) 4 76.96 4 76.96 FINANCIAL & REGULATORY ASST ACCT 3 57.72 3 57.72 Planning Officer (PT Assertic Surveyor 3 57.72 3 57.72 IT Manager 2 38.48 7 134.68						
Head of Service - Housing, Health	-					
Snr Planning Officer (PT) 5 96.2 5 96.2 Planning Officer x4 5 384.8 5 384.8 5 384.8 5 384.8 5 384.8 5 384.8 5 384.8 5 384.8 5 384.8 5 384.8 5 5 96.2 Planning apprentice 5 96.2 5 96.2 Planning Projects officer 3 57.72 3 57.72 76.96 FINANCIAL & REGULATORY ASST ACCT 3 57.72 3 57.72 77.2 7						
Planning Officer x4	<u>-</u> -					
Snr Planning Officer 5 96.2 5 96.2 Planning apprentice 5 96.2 5 96.2 Learning & Development Co-Ordinator 5 48.1 5 48.1 Technical IT Support Officer 5 96.2 5 96.2 Deputy IT Manager 5 96.2 5 96.2 Technical Support Manager (Planning) 4 76.96 4 76.96 FINANCIAL & REGULATORY ASST ACCT 3 57.72 3 57.72 Planning Projects officer 3 57.72 3 57.72 Senior Estates Surveyor 3 57.72 3 57.72 IT Manager 2 38.48 2 38.48 Parks & Countryside Dev Manager 2 38.48 7 134.68 TRANSPORT POLICY OFFICER 2 38.48 7 134.68 TRANSPORT POLICY OFFICER 2 38.48 2 38.48 LDF MANAGER 2 38.48 2 38.48 En	- , ,					
Learning & Development Co-Ordinator		5	96.2	5	96.2	
Technical IT Support Officer	Planning apprentice	5	96.2		96.2	
Deputy IT Manager	Learning & Development Co-Ordinator	5				
Technical Support Manager (Planning) FINANCIAL & REGULATORY ASST ACCT Senior Estates Surveyor Total Hours 4 76.96 4 76.96 FINANCIAL & REGULATORY ASST ACCT 3 57.72 3 57.72 3 57.72 3 57.72 3 57.72 3 57.72 3 57.72 3 57.72 3 848 2 38.48 2 38.48 4 7 134.68 7 1						
FINANCIAL & REGULATORY ASST ACCT Planning Projects officer Senior Estates Surveyor 3 57.72 3 57.72 IT Manager 2 38.48 Parks & Countryside Dev Manager 2 38.48 TRANSPORT POLICY OFFICER 2 38.48 10 38.48 TRANSPORT POLICY OFFICER 2 38.48 LDF MANAGER 2 38.48 Snr Planning Officer (P/T Hrs) 2 38.48 Snr Planning Officer (P/T Hrs) 2 38.48 Snr Planning Officer (P/T Hrs) 1 19.24 Environmental Health Officer 1 19.24 Internal Auditor 1 19.24 Internal Auditor 1 19.24 CUSTOMER SERVICES ASS ACOUNTANT 1 19.24 Enforcement Officer 1 19.24 Enforcement Officer 1 19.24 Enforcement Officer 1 19.24 Compeliance Officer 1 19.24 Total Hours 1 19.24 Total Hours 3 57.72 3 57.72 3 57.72 3 57.72 3 57.72 3 57.72 3 57.72 3 57.72 3 57.72 3 57.72 3 57.72 3 57.72 3 57.72 3 57.72 4 134.68 4 2 38.48 4 3 57.72 FINANCIAL & REGULATORY ACCT 1 19.24 1 19.2	· ·					
Planning Projects officer 3 57.72 3 57.72 Senior Estates Surveyor 3 57.72 3 57.72 IT Manager 2 38.48 2 38.48 2 38.48 Parks & Countryside Dev Manager 2 38.48 2 38.48 3 57.72 IT Manager 2 38.48 2 38.48 2 38.48 2 38.48 3 57.72 IT Manager 2 38.48 2 38.48 2 38.48 IT Manager 3 38.48 2 38.48 IT Manager 3 3 3 3 3 3 3 3 3						
Senior Estates Surveyor 3 57.72 3 57.72 1 1 1 1 1 1 1 1 1						
Parks & Countryside Dev Manager 2 38.48 7 134.68 TRANSPORT POLICY OFFICER 2 38.48 3 57.72 FINANCIAL & REGULATORY ACCT 2 38.48 2 38.48 LDF MANAGER 2 38.48 2 38.48 Snr Planning Officer (P/T Hrs) 2 38.48 2 38.48 Environmental Health Manager 1 19.24 1 19.24 Environmental Health Officer 1 19.24 1 19.24 Environmental Health Officer 1 19.24 1 19.24 Ubilic Building Officer 1 19.24 1 19.24 Public Building Officer 1 19.24 1 19.24 Internal Auditor 1 19.24 0 0 CUSTOMER SERVICES ACOUNTANT 1 19.24 1 19.24 CUSTOMER SERVICES ASS ACOUNTANT 1 19.24 1 19.24 PLANNING OFFICER 1 19.24 1 19.24						
TRANSPORT POLICY OFFICER 2 38.48 3 57.72 FINANCIAL & REGULATORY ACCT 2 38.48 2 38.48 LDF MANAGER 2 38.48 2 38.48 Snr Planning Officer (P/T Hrs) 2 38.48 2 38.48 Environmental Health Manager 1 19.24 1 19.24 Environmental Health Officer 1 19.24 1 19.24 Strategic Housing Manager 1 19.24 1 19.24 Public Building Officer 1 19.24 1 19.24 Internal Auditor 1 19.24 1 19.24 CUSTOMER SERVICES ACOUNTANT 1 19.24 1 19.24 CUSTOMER SERVICES ASS ACOUNTANT 1 19.24 1 19.24 PLANNING OFFICER 1 19.24 1 19.24 URBAN DESIGNER 1 19.24 1 19.24 Enforcement Officer 1 19.24 1 19.24 Compelianc	IT Manager	2	38.48	2	38.48	
FINANCIAL & REGULATORY ACCT 2 38.48 2 4 4 4 4 4 4 4 4 4	· · · · · · · · · · · · · · · · · · ·					
LDF MANAGER 2 38.48 2 38.48 Snr Planning Officer (P/T Hrs) 2 38.48 2 38.48 2 38.48 Environmental Health Manager 1 19.24 1 19.24 1 19.24 Strategic Housing Manager 1 19.24 1 19						
Snr Planning Officer (P/T Hrs) 2 38.48 2 38.48 Environmental Health Manager 1 19.24 1 19.24 Environmental Health Officer 1 19.24 1 19.24 Strategic Housing Manager 1 19.24 1 19.24 Public Building Officer 1 19.24 1 19.24 Internal Auditor 1 19.24 0 0 CUSTOMER SERVICES ACOUNTANT 1 19.24 1 19.24 CUSTOMER SERVICES ASS ACOUNTANT 1 19.24 1 19.24 PLANNING OFFICER 1 19.24 1 19.24 URBAN DESIGNER 1 19.24 1 19.24 Enforcement Officer 1 19.24 1 19.24 Compliance Officer 1 19.24 1 19.24 Conservation Officer 1 19.24 1 19.24 Total Hours 23,598 22,732 6849.44						
Environmental Health Manager 1 19.24 19.24						
Environmental Health Officer						
Strategic Housing Manager 1 19.24 1 19.24 Public Building Officer 1 19.24 1 19.24 Internal Auditor 1 19.24 0 0 CUSTOMER SERVICES ACOUNTANT 1 19.24 1 19.24 CUSTOMER SERVICES ASS ACOUNTANT 1 19.24 1 19.24 PLANNING OFFICER 1 19.24 1 19.24 URBAN DESIGNER 1 19.24 1 19.24 Enforcement Officer 1 19.24 1 19.24 Compliance Officer 1 19.24 1 19.24 Conservation Officer 1 19.24 1 19.24 Total Hours 23,598 22,732 6849.44						
Internal Auditor						
CUSTOMER SERVICES ACOUNTANT 1 19.24 1 19.24 CUSTOMER SERVICES ASS ACOUNTANT 1 19.24 1 19.24 PLANNING OFFICER 1 19.24 1 19.24 URBAN DESIGNER 1 19.24 1 19.24 Enforcement Officer 1 19.24 1 19.24 Compliance Officer 1 19.24 1 19.24 Conservation Officer 1 19.24 1 19.24 Total Hours 23,598 22,732 6849.44	Public Building Officer	1	19.24	1	19.24	
CUSTOMER SERVICES ASS ACOUNTANT 1 19.24 1 19.24 PLANNING OFFICER 1 19.24 1 19.24 URBAN DESIGNER 1 19.24 1 19.24 Enforcement Officer 1 19.24 1 19.24 Compliance Officer 1 19.24 1 19.24 Conservation Officer 1 19.24 1 19.24 Total Hours 23,598 22,732 6849.44						
PLANNING OFFICER 1 19.24 1 19.24 URBAN DESIGNER 1 19.24 1 19.24 Enforcement Officer 1 19.24 1 19.24 Compliance Officer 1 19.24 1 19.24 Conservation Officer 1 19.24 1 19.24 Total Hours 23,598 22,732 6849.44						
URBAN DESIGNER 1 19.24 1 19.24 Enforcement Officer 1 19.24 1 19.24 Compliance Officer 1 19.24 1 19.24 Conservation Officer 1 19.24 1 19.24 Total Hours 23,598 22,732 6849.44						
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Compliance Officer 1 19.24 1 19.24 Conservation Officer 1 19.24 1 19.24 Total Hours 23,598 22,732 6849.44						
Conservation Officer 1 19.24 1 19.24 Total Hours 23,598 22,732 6849.44						
Total Hours 23,598 22,732 6849.44	•					
converted to days (7.4 hours) 3,188.90 3,071.90 925.60		1				6849.44
	converted to days (7.4 hours)		3,188.90		3,071.90	925.60